

**Denali Commission Quarterly
Project Narrative**

Project Name: ___Valdez Regional Health Authority, CT Acquisition Project_____

Agency: ___Valdez Regional Health Authority_ Reporting Period: _Fourth Quarter 2004_

Grant #: ___06-4-C-4890_____

Completed by Providence Valdez Medical Center for Valdez Regional Health Authority

1. What is the status of the project; include portions completed?

As of December 1, 2004, the project was 100% complete. CT was installed and tested in its designed location within the new medical center facility. All related staff and equipment was moved to the new facility in September 2004. 24 Ct exams were completed in September, 23 in October, 20 in November and 12 in December.

2. Is the project on schedule; if not, how will this be dealt with?

The project is 100% complete.

3. Is the project on budget; if not, how will this be dealt with?

The project is 100% complete.

4. Other comments/problems and solutions:

There are no problems associated with the operation of the newly installed CT equipment.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Valdez Regional Health Authority, CT Acquisition Project

Agency: Valdez Regional Health Authority **Reporting Period:** Close-out 2004

Grant #: 06-4-C4890

Completed by Providence Valdez Medical Center for Valdez Regional Health Authority

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$645,643.90
2. The total project expenditures as of the end of the most recent quarter \$638,070.99
3. The total amount of Denali Commission funds committed to the project \$300,000.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$300,000.00
5. The percentage of expenditures to the total budget 47.02%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: _____ Valdez Regional Health Authority, CT Acquisition Project _____

Agency: _____ Valdez Regional Health Authority _____ Reporting Period: _____ Close out 2004 _____

Grant #: _____ 06-4-C-4890 _____

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Equipment	\$251,245.00	\$265,455.06	9/30/04	CT installed 9/13/04
Attributable Costs	\$39,955.00	\$323,117.93	9/30/04	Primary building structure and interior has been completed.
Build-out Costs	\$8,800.00	\$49,498.00	9/30/04	CT operable by 9/30/04
Totals:	\$300,412.00	\$638,070.99		

 Signature: Kanute P. Rarey

 Date: January 15, 2005,

 Kanute P. Rarey, Administrator
 Providence Valdez Medical Center
 Print Name and Title:

Form 641B